

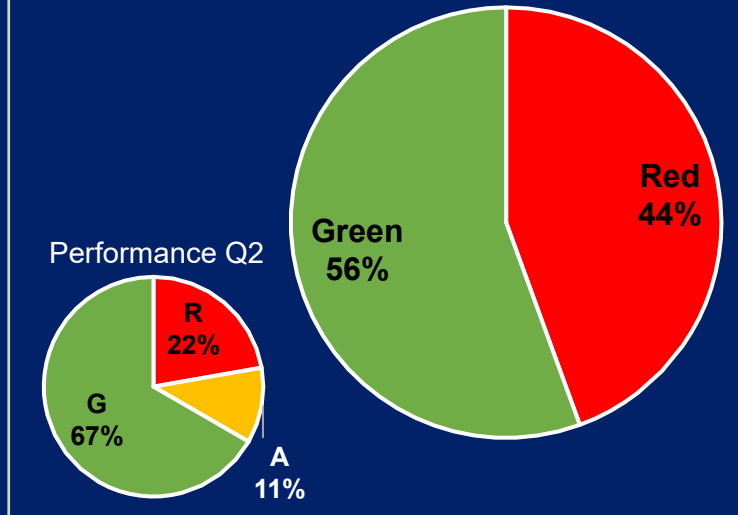
# Planning, Environment & Sustainability PDG Performance Dashboard – Quarter 3 2024/25

Performance Measures	Performance	Annual Target	RAG
Own fleet CO2e avoided (YTD)	15.3 t CO <sub>2</sub> e	10 t CO <sub>2</sub> e	<b>G</b>
Solar panel performance – corporate estate (YTD)	76 t CO <sub>2</sub> e	50 t CO <sub>2</sub> e	<b>G</b>
Electric car charger points installed across MDDC sites (YTD)	4	4	<b>G</b>
Householder planning applications determined within 8 weeks (Past 12 months)	99 %	70%	<b>G</b>
Minor applications overturned at appeal (Past 12 months)	0.3 %	10%	<b>G</b>

Finance Measures	Performance	Annual Target	RAG
PE&S PDG – Projected Outturn	£1,100k	£1,028k	<b>R</b>
PE&S PDG – Projected Capital Outturn	£0	£80k	<b>R</b>
PE&S PDG – Capital Slippage % of projects (Current)	100%	0%	<b>R</b>
Building Control Income – Projected Outturn	(£191k)	(£221k)	<b>R</b>

Corporate Risk	Risk Rating (Trajectory)
Failure to meet Climate Change Commitments by 2030	15 (No change)

## Overall Performance Q3



## In Focus

Solar panel performance: Data has been revised for 2024/25 following a review of meter readings.

The Council has planted 172 trees across the district following another successful bid to the Urban Tree Challenge Fund (UTCf). The Council submitted a joint application for the funding in partnership with Trees for Cities, a charitable organisation dedicated to enhancing urban green spaces.

A Local Development Scheme update, including an updated timetable for the production of a new Local Plan for Mid Devon, was presented to Cabinet on 04 March 2025.